Changing Lives...









Creating Opportunities...





Changing Lives...

A message from Lena Rodriguez, President & CEO of CRT

CRT has been changing lives and creating opportunities for over six decades. As we reflect on the past year, it brings immense pride to share our accomplishments as we continue to serve our vibrant community. This year, we marked our 60th Anniversary with a memorable Masquerade Gala that united CRT board members, staff, elected officials, donors and supporters. It was truly a wonderful night of celebration, underscoring the strength and unity of our community.

We were honored to receive proclamations and congratulatory letters from elected officials including the Governor, Lieutenant Governor, Hartford Mayor, Middletown Mayor, Senators and Representatives from our great state. These elected officials have been our partners in advocating for socio-economic programming, ensuring that all Connecticut residents, including seniors, veterans, children and families, have access to essential services such as early education, housing support, behavioral health and more.

Our legacy is robust, built on decades of programs that address the diverse needs of our community. It is a history that gives us the right and responsibility to offer bold innovative solutions to some of our communities most pressing problems. This year, we proudly opened the doors to The McKinney, a newly renovated men's shelter in a former hotel. It is an innovative approach to housing the homeless, we provide a dignified and personal environment, complete with on-site behavioral health services, medical support, GED programs, and employment search assistance. The positive impact on our clients has been tremendous.

CRT has expanded our community partnerships significantly. We forged valuable relationships through our Center for Healthy Families, partnering with pediatric offices to better reach the youth population, providing essential behavioral health services to address their needs. Our partnership with the Justice Education Center transforms the lives of young people by providing them with valuable experiences on a farm, teaching them economics and life skills. We will persist in enhancing our community partnerships to deliver services that change lives and create opportunities for decades to come.

This year, we faced a significant challenge when CRT's elderly nutrition budget was slashed by 30 percent. Thinking outside the box, we launched Windsor Street Kitchen catering business, a social enterprise designed to generate revenue. We hope that all our partners in the community will support this business. We will serve delicious food for all types of meetings and events. All proceeds from this venture will go directly back into our Elderly Nutrition Program, Meals on Wheels. CRT is committed to finding ways to persist in bringing services to those who need them most.

We are committed to building upon the foundation established over 60 years ago, ensuring that we continue to provide vital support and advocacy for our community. Thank you for being an integral part of our journey. Together, we can make a meaningful difference in the lives of those we serve.

Creating Opportunities...

As we reflect on the past year, I want to express how grateful I am for our dedicated staff and leadership team. Their unwavering commitment to our mission and their ability to adapt to the ever-changing landscape of community needs is truly inspiring. It is their hard work and passion that enables us to create meaningful opportunities for those we serve. Each team member contributes to a culture of collaboration and innovation. Together, we not only respond to challenges but also anticipate them, ensuring that CRT remains a vital resource for our community. Since CRT's inception, we have been driven by the mission to prioritize the well-being of our community, and to encourage change that leads to better, more productive outcomes.

The leadership of our board plays a vital role in guiding the agency's direction and shaping our policies. Together, we are committed to fostering an environment where innovation thrives and where the needs of our community are met with effective, responsible solutions. Our board members bring a wealth of experience and diverse perspectives, ensuring that our strategies are aligned with the evolving challenges faced by those we serve.

Over the past six decades, we have pushed forward and advocated transformation. We recognize that embracing change is essential to effectively serve our community. CRT has always been an organization that listens to the voices of our community and builds partnerships that allow us to reach more people and impact lives.



Every year, we witness the growing needs in our community, and this year was no exception. Families are still facing challenges in meeting their basic necessities. CRT was fortunate to have access to client assistance funds through the American Rescue Plan Act that allows us to assist our clients with essential services such as housing, food and energy assistance.

As we forge our plans for the coming year, we commit to thinking outside of the box. CRT pledges to be at the forefront of change and live by the belief that with change comes opportunity!

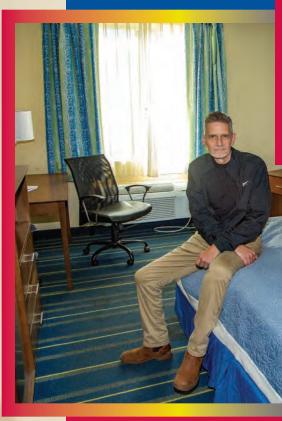
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"I was humbly walking in the door, almost crawling."



CRT found housing for **1,181** individuals



CRT provided temporary shelter for **474** individuals

136 Job placements

From Shadows to Shelter Peter's journey off the streets

Peter K. stood hesitantly outside the doors of **The McKinney**, his heart heavy with reluctance. After an exhausting eight-year battle with non-Hodgkin's lymphoma, he felt defeated and alone, grappling with not only the aftermath of his illness but also the weight of overwhelming medical debt. Having lost his home and employment, he found himself in a spiral of addiction to the pain medication doctors prescribed to get him through his treatments to save his life.



"I thought about giving up entirely," Peter recalls, "When every day is about surviving the night, you don't truly understand that struggle until you live it." Living in his car, and eventually on the streets, Peter faced a bleak reality, but something deep inside him pulled him to seek help.

Upon stepping into The McKinney, Peter was greeted not just by staff but by a community dedicated to transforming lives. The McKinney is not merely a place to sleep; it's a sanctuary that offers dignity, and a comprehensive array of services tailored to help men reclaim their lives. It is a refuge.

At the shelter, Peter discovered a world of support that included CRT's **Behavioral Health Services**, an on-site medical clinic, case management, and counseling – all designed to help him regain

control of his life. With renewed motivation Peter met regularly with his case manager and began to set personal goals. As part of the comprehensive care at The McKinney, CRT has partnered with Community Health Center to bring a mobile health unit to the underserved population on a weekly basis. Peter takes advantage of their mobile medical unit as part of his effort to regain control of his health after many years of neglect due to his unstable living situation.

One of the most recent turning points for Peter was securing employment with the help of a CRT case manager. "The services at The McKinney were the key to crossing the bridge to independence for me," Peter states, his determination shining through. Peter utilized the services at The McKinney to prepare a resume and successfully apply for the job. Peter walked into his interview not only armed with a resume but the restored confidence he needed to successfully land employment.

As he embraced the resources available to him, Peter began to see a future. With the help of CRT's comprehensive services, he is rebuilding his self-esteem and confidence. The transformation is palpable; he is no longer just a man in need; he is a man with a purpose. CRT partners with Community Health Center to offer on-site mobile health services to underserved populations including at The McKinney and CRT's Multi-Service Center. Here clients are provided with services to help them achieve overall well-being and begin to lead healthier lives.

Today, Peter stands as a testament to triumph over adversity. His journey at The McKinney embodies the resilience of the human spirit and the profound impact of a supportive community. When he arrived at The McKinney he was "dirty, tired and hungry." Now he is slowly regaining his dignity and working toward a brighter future where he can give back to others. With the help and support of CRT, he is focused on securing permanent housing and achieving the dream of having a place to call home, where he can also give back to others in need.

A Veteran's Resilience

Joe's triumph over setbacks

CRT served **1,250** Veterans

CROSSING

VETERANS

CRT's SSVF has a 100% discharge and 90% occupancy rate for Veterans.

"CRT made it possible for me to get my life back on track."

CRT collaborates with the Department of Veteran's Affairs (VA), the CT Department of Correction (DOC), and connects every Veteran with the VA for additional services. Joe, a Navy Veteran, faced a series of challenges that led him to a difficult situation: homelessness. After his divorce, he found himself "couch surfing," relying on the hospitality of friends as he grappled with the weight of child support obligations. There just wasn't any money left for him to find housing.

Working part-time at the Department of Social Services, Joe endeavored to make ends meet. Despite his dedication, the financial strain left him with little to cover basic living expenses, let alone secure a safe place to call home. The burden of his circumstances compounded his health struggles, prompting him to reach out for assistance.

Through the encouragement of the Veteran's Administration, Joseph connected with the Community Renewal Team. CRT offered him a lifeline by providing bridge housing at **Veteran's Crossing**, a supportive community designated specifically for homeless Veterans. Feeling settled and in an environment with other Veteran's, gave Joe a sense of belonging. While at Veteran's Crossing Joe enrolled in CRT's **Supportive Services for Veterans Families Program (SSVF)** Program, which helps Veterans find and pay for more affordable housing.



Joe was paired with a CRT Case Manager who, being a Veteran himself, understood the complexities of Joe's situation. This

knowledgeable mentor helped him navigate the processes involved in accessing essential services and facilitated his transition into a more stable housing arrangement and fulfilling life. With CRT's Case Manager's extensive connections, Joe secured his own apartment and received guidance on navigating various services including medical and mental health resources.

A year after Joe walked through the door at Veteran's Crossing, he continues to work with his CRT Case Manager, benefiting from ongoing support and guidance.

With the stability of a safe and comfortable home, Joseph could finally invite his three children over, fostering a nurturing environment for them to reconnect. The anxiety and stress he had experienced during his period of homelessness began to dissipate, allowing him to focus on rebuilding his life. This newfound sense of security significantly improved his work performance and overall mental health. "CRT made it possible for me to get my life back on track."

As Joe transitioned from part-time to full-time employment, he found himself in a better financial position. He was now able to save money and invest time in enriching his relationship with his children. "I was exhausted and stressed all the time, working a second job, living on a couch. CRT took that away!"

Today, Joe, a Navy Veteran, stands as a proud example of resilience and gratitude. He knows the power of community and is working hard to build a better life for himself and his children.

"Having my own apartment, it has eliminated stress and anxiety so I can focus on spending time with my children."

Urban Roots, Rural Growth

"Instead of sitting at home playing video games Kaden is being responsible and taking initiative"

anm"



CRT partners with the Justice Education Center and Auerfarm to offer youth a positive experience, both educational and rewarding. Auerfarm is the ideal location to host the program.



Kaden's transformation from reluctant learner to leader

CRT served **27,667** families

Every Saturday morning, for the entire school year. September through June, Kaden Mahdi faced a struggle, the reluctance to leave the comfort of his bed and head to a rural farm. Initially, he didn't fully grasp why his parents insisted he participate in this program especially when his friends in the program began to miss weeks.

CRT served **17,443** children

Kaden is part of CRT's **Project Moo**, a collaborative initiative between the Justice Education Center,

Community Renewal Team, and Auerfarm that offers inner-city youth the chance to experience farm life. This program provides a fun and interactive environment where participants learn about farming, the benefits of crops, and the economic aspects of agriculture in Connecticut.

Through hands-on activities, Kaden learned valuable lessons about teamwork, responsibility, and the importance of following through with commitments. "He didn't always want to get up on Saturdays, but that's when discipline outweighs motivation," shared Kaden's mom. Since joining CRT, she has noticed significant improvements in his self-discipline.

His parents were eager to find activities that would engage Kaden positively amidst his teenage challenges. They believed that the benefits of Project Moo would outweigh his initial reluctance. Each Saturday, Kaden returned home with a newfound sense of achievement and satisfaction, showcasing the enriching impact of the program on his life.

The activities allowed Kaden to shift his focus from excessive video gaming and sibling disputes to meaningful experiences that enhanced his personal growth. His parents are grateful for the program and the positive changes they've witnessed in him.

This year, Kaden is taking the involvement to the next level by returning to CRT's Project Moo as a Peer Support Assistant. In this leadership role, he will assist other youth, serving as role model and guide. His commitment unwavering, he now attends every Saturday without complaint, embodying the leadership qualities he has developed through the program.



"The cost of food has gone up so much, I been able to been able to serve my family a holiday dinner without the food from CRT"









Heartfelt Appreciation

The generosity of our donors (monetary and in-kind) continue to play a crucial role in transforming lives and fostering opportunities within our community. This year, we have been able to provide essential resources and services that empower individuals and families to overcome challenges.

The numbers speak volumes. This year CRT provided 250 Thanksgiving meals and distributed 900 holiday gifts to children in CRT's programs, including CRT's **Early Childhood Education Center**. One of the parents at CRT's Ritter Center expressed her gratitude, "I am so thankful for the gifts for my children. I am struggling financially, and my children were able to receive more than I can provide."

Additionally, CRT distributed 4,500 winter coats and other apparel, providing essential warmth and protection to those facing harsh weather conditions. We gave over 3,000 pairs of socks to homeless clients at CRT's shelters, **East Hartford Shelter**, **The McKinney and CRT's HEARTeam** and other outreach programs, offering comfort and relief to unhoused people. We delivered more than 200 care packages to seniors at CRT's **The Retreat** and **Behavioral Health Services** clients, showing them that their well-being is of the utmost importance.

Several local businesses and corporations participate in CRT's Corporate Volunteer Days, giving employees an opportunity to engage in community service, build teamwork, and make a meaningful impact while reinforcing their company's commitment to social responsibility. While at CRT, Volunteer groups of 3 to 30 people take on various projects, including assisting in the Elderly Nutrition Kitchen, painting building exteriors, gardening during the spring, completing outdoor cleanup in the fall and more!

Every donation, whether financial or in the form of time and resources, has contributed to a ripple effect of positive change. Together, we are not just providing aid; we are creating pathways to opportunity, dignity, and hope.

To coordinate a corporate volunteer experience, contact Ilana Bernstein at 860-560-5657 or development@crtct.org.

CRT partners with local organizations, companies, clients and other nonprofits to further our mission of improving lives. This year 3,414 people donated time and talents to our programs.

CRT distributed **4,500** winter coats

CRT delivered **900** holiday gifts, and **3,000** pairs of socks



2024 Highlights

Socktober The 7th Annual "Socktober" is a "kid-inspired" community event hosted by Glastonbury Newcomers' and Neighbors' Club that teaches compassion and kindness. Local children collected 4,000 of pairs of socks for men, women and children at CRT's homeless shelters.

Thanksgiving Dinner Donations Several community groups donated the makings of Thanksgiving meals for our clients. The meals included turkeys, nonperishable items for all the side dishes, cooking tins, paper goods, juice, and rolls.

The Hoffman Family Foundation Presented CRT with funding to provide 200 CRT families with gift cards to put food on their table for the holiday. This generous donation is a blessing for our clients who struggle during this time of year. This holiday season, our clients don't have to worry about choosing between a delicious holiday dinner or toys for their children.

Toys for the Holidays We provide opportunities for our clients to have a joyful holiday, even during financially challenging times. Donated toys fill the shelves of the CRT "Toy Store" in the Women's Empowerment Center at 330 Market Street, where CRT clients are invited to have a holiday shopping experience and select presents for their children. Toys and other presents are put on tags on the CRT Giving Tree, where donors sign up online to donate and brighten up the holidays for children throughout CRT's programs.

McKinney Shelter Ribbon Cutting CRT proudly opened the doors of The McKinney for a Ribbon-Cutting Event. The 80 bed shelter, formerly the Days Inn Hotel, has undergone extensive renovations to provide a safe and welcoming environment for men experiencing homelessness.









Back to School Events CRT's East Hartford Shelter and Generations Campus held back-to-school events for families to help them kick off another successful school year. Donated backpacks and school supplies were distributed, and the kids had a blast!



Generations Campus Summer Camp (Six Flags)

CRT's Generations Program's Summer Camp provided weeks of fun and adventure for the children. Campers enjoyed a trip to Six Flags New England, crafts, and daily activities all designed to keep the children busy over the summer.

Meals on Wheels Golf Tournament

CRT's 23rd Annual Meals on Wheels Golf Tournament at the beautiful Tunxis Country Club was a success, raising over \$71,000 to support CRT's MOW program.

Diaper Distribution CRT is a proud partner with CAFCA in the Diaper Distribution Pilot Program. CRT and CAFCA work alongside the Diaper Bank of Connecticut to distribute diapers to qualifying families in CRT's Early Childhood Education Program.

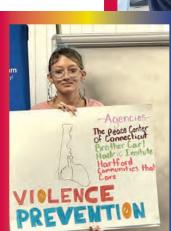
Overdose Awareness Day CRT held an Overdose Awareness Day event at 330 Market Street with powerful speeches, words of encouragement and release of balloons. The objective of the day was to raise awareness and work to end overdose.

Summer Youth Employment Program

Area teens participated and completed CRT's Summer Youth Employment Program. The focus this year was civic engagement. This year's projects included homelessness, rapid rehousing, chronic absenteeism, clinical services for youth, food insecurity, teens affected by substance abuse, and violence prevention.









CRT's 14th Annual Tee Off with Women This summer CRT held the 14th Annual Tee Off with Women Golf Tournament. Golfers came together to support the women and children who benefit from CRT's programs and services.

East Hartford Mayor visits CRT East Hartford Mayor Connor Martin stopped by CRT and offered some inspiring words of encouragement to the teens in the Summer Youth Employment and Learning Program.

CRT's Project Moo Day of Recognition The Justice Education Center, in collaboration with CRT and Auerfarm allows inner-city youth to experience the fun and interactive opportunity of life on a farm. Educators explain the benefits of crops and talk about the economics of farming in Connecticut.

ECE Certificate of Achievement Congratulations to CRT's Early Childhood Education staff who received their Certificate of Achievement for the completion of the Child Development Associate. CRT's ECE program provides developmentally appropriate care for children in accordance with the established principles of early childhood education.

DOCSS Reentry Wall CRT's Department of Correction Scattered Sites (DOCSS) Program created a reentry wall with community landlord partners which CRT works with to secure housing for clients. The hands of the landlord partners reveal what reentry means to them.

National Arts Program CRT's 31st Annual National Arts Program reception and presentation of awards in collaboration with Connecticut Art Education Association. The reception featured 150 pieces of work displayed in an exhibit at ArtSpace Hartford. It featured local artists from over 46 different towns throughout Central Connecticut.

Sneaker Drive East Hartford Shelter (**EHS Sneakers**) Donations from our generous community made it possible to

generous community made it possible to purchase sneakers for the children at CRT's East Hartford Shelter. Thanks to BNI West Hartford Inside Edge for bringing smiles to all the kids.















CRT's The Retreat Health Fair During Older American's Month, CRT's The Retreat held a Health Fair to help raise awareness about health issues facing older adults. Residents could get their blood pressure checked, meet with a dietitian, talk to medical professionals about dental health, and much more!

End Homelessness Rally CRT joined over 1,800 supporters at the rally at the Hartford Capitol for the Nonprofit Funding and Advocacy Day to advocate for legislation on housing and homelessness.

CRT's Financial Literacy Graduates CRT's Financial Literacy Institute held a ceremony and celebration for the graduates who completed the 14-week course which provides instruction on how to take control of your finances.

CRT HEARTeam 2,000 call CRT's HEARTeam was honored at City Hall with a proclamation celebrating the team's 2200+ response calls since their inception in the Spring of 2023.

CRT's Launches Social Enterprises

CRT's Print Center CRT's Print Center is open to the public for all your printing needs at affordable prices. All proceeds go to CRT's programs and services.

CRT Launches Windsor Street Kitchen

A catering company for events large and small with exceptional food. Proceeds go directly to CRT's Meals on Wheels Program to ensure seniors continue to receive nutritious meals.

Corporate Volunteerism We are so grateful to companies that support us through Corporate Volunteer Days or by collecting items from their employees to donate. These initiatives offer employees a chance to engage in community service, fostering teamwork and making a positive impact while strengthening the company's commitment to social responsibility.







- vindsorstreetkitchen@crtct.ora crtct.org/windsorkitche



"Every bite makes a difference

Order today for a **<u>FREE</u>** cookie platter!





60th Anniversary Gala



We are full of gratitude as we reflect upon our 60th Anniversary Masquerade Gala! Thank you to everyone who supported this event and joined us in celebrating the past, present, and future of CRT.































Funders and Donors

Federal, State & Municipal Agencies

- Corporation for National and Community Service
- US Department of Agriculture
- US Department of Energy
- US Department of Health and Human Service
- US Department of Homeland Security
- US Department of Housing and Urban Development
- US Department of Labor
- US Department of the Treasury-Internal Revenue Services
- US Department of Veterans Affairs
- US Probation and Pre-Trial Services

State Funding Sources

- CT Department of Aging and Disability Services
- CT Department of Children & Families
- CT Department of Correction
- CT Department of Education
- CT Department of Emergency Management and Homeland Security
- CT Department of Energy and Environmental Protection
- CT Department of Housing
- CT Department of Mental Health and Addiction Services
- CT Department of Public Health
- CT Department of Social Services
- CT Housing Finance Authority
- CT Office of Early Childhood
- CT Office of Policy Management

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Avon Bloomfield Branford Canton Chester Clinton Cromwell **Deep River** Durham East Granby East Haddam East Hampton East Hartford East Windsor Enfield Essex

Glastonbury Granby Guilford Haddam Hartford Killingworth Madison Manchester Marlborough Middlefield Middletown Newington North Branford Old Saybrook Portland Rocky Hill

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Higher Education

Connecticut Coalition to End Homelessness Connecticut Community Care, Inc. Connecticut Natural Gas Corporation Connecticut State Grange, Inc. Constitution Group of Wells Fargo Advisors Creating Healthier Communities CT State Community College CT State Community College, Capital Daughters of Penelope (Hartford Chapter) **Dimeo Construction Company** Ditek Consulting DocuPhase Duncaster Community Outreach Funding Program Durham Manufacturing Co. East Granby Congregational Church East Hartford Lions Foundation Eastern Connecticut State University Elect McCrory for Senate Empower Annuity Insurance Company of America End Hunger CT! Equitable **Eversource Energy** F.I.T.E. FIT, LLC First Congregational Church of Bloomfield Fleeting and Sons Foodshare Global Atlantic Financial Group Goetz Law, LLC Goodwin University Foundation Graff Public Solutions, LLC Green Monster Cone, LLC (DBA Ben & Jerry's) Haddam Neck Fair Association Hartford Federal Credit Union Hartford Foundation for Public Giving Hartford Healthcare Highland Park Market Hindu Swayamsevak Sangh (HSS Glastonbury) Hispanic Health Council Hoffman Auto Group Hoopes Morganthaler Rausch & Scaramozza, LLC Hubbard Fund iCare Health Network Imagineers, LLC Interest on Real Estate Brokers Trust Account Ion Bank Journey Home

Justice Dance Performance Project **KIT Security** Latinas & Power Corp. Liberty Bank M&M Group Benefits, Inc. M&T Bank Macca Plumbing Mandell Jewish Community Center Mansfield Paper Company Max Cares Foundation Meals on Wheels America Medical Billing of CT Medzah Industries Metzger Lazarek & Plumb, LLC Mitchell Fuel. Inc. National Association of Nutrition and Aging Services Programs Niles Trust North Central Area Agency on Aging Oliver Packaging & Equipment Company OneDigital OneDigital | Health + Benefits **Operation Fuel** Park Hardware PeoplesBank PGT Painting, LLC Philadelphia Insurance Company Price Chopper's Golub Foundation **Relation Insurance** Restaurant Equipment Paradise, Inc. Rocky Hill Congregational Church Sacred Heart Church of Bloomfield Sacred Heart Church of Bloomfield San Benito Cleaning Services, LLC San Juan Center Sandler & Mara, P.C. Senior Resources Agency on Aging Sheehan Hilborn Breen Funeral Home Southeast Agency, LLC Southside Institutions Neighborhood Alliance (SINA) Suburban Pharmacy Long Term Care Sullivan & Leshane, Inc. TD Bank The Bushnell The Caring House Project The Flood Law Firm The Health Collective The Justice Education Center, Inc. The Stop & Shop Supermarket Company The Stop & Shop Supermarket Company

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Haddam Neck Fair Association Hailey Handzel Hair Today Harriet Beecher Stowe Center Hartford Athletic Hartford Correctional Center Hartford Distributors Hartford Flavor Co. Hartford Marriott Downtown Hartford Symphony Orchestra Hartford Yard Goats Heather Osborne High Rollers Luxury Lanes Hill-Stead Museum **IRIS** Photography Jacqueline Kane Jorgensen Center For The Performing Arts Julie Ackerman Junkpot Studio Kate Emery Kelleen Savage Keney Park Golf Course Kerry B. Foster Sr. Kisha Zullo Lake Compounce Litchfield Distillery Mandell Jewish Community Center Mass MoCA Matterhorn Mini Golf Melissa Porter Mike's Golf Outlet Mt. Carmel Shiloh COGIC Mystic Aquarium Mystic Marriott Mystic Seaport Museum Nadia Kachwaha New Britain Museum of American Art New Park Brewing NoRA Cupcake Company Ocean State Job Lot Charitable Foundation Old Sturbridge Village Oliver's Olive Oils Onyx Elite Consulting OtherDesigns Paulette Dwyer Powell Pi Chapter of Alpha Delta Kappa Prossage Wellness Pure Barre Raimie Weber Jewelry Ralph Salito Rapid Relief Team **Reality Interactive** RJ Julia Wesleyan Rocky Hill Congregational Church S.K. Lavery Appliance Company Sacred Heart Church of Bloomfield Salute Sasha Harris Sheraton Bradley Hotel

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Financials (Year End 2023)

Operating Support and Revenue	\$	
Grants and Contracts		
Federal	44,120,759	
State	5,724,610	
Municipal	1,080,009	
Foundation	723,476	
Private	624,961	
Capital Projects – State	977,125	
Contributions		
In-Kind	1,076,431	
Fundraising	174,901	
Other Revenue		
Education Parent Fees and Subsidies	1,013,601	
Elderly Nutrition Meal Subsidies	388,001	
Catering	259,919	
Child and Adult Food Program Subsidies	58,844	
Patient Fees	1,275,818	
Housing Services	2,642,107	
Investment Earnings	350,739	
Investment Earnings – Donor Restrictions	59,288	
Other Income	981,972	
Total Operating Support and Revenue	61,532,561	

Grants by Funding Source (Federal)	\$
U.S. Department of Health and Human Services	36,722,835
Corporation for National and Community Service	167,620
U.S. Department of Energy	1,590,411
U.S. Department of Labor	347,511
U.S. Treasury	1,038,068
U.S. Department of Housing and Urban Development	2,569,546
U.S. Department of Homeland Security	135,177
U.S. Department of Agriculture	298,258
U.S. Department of Veterans Affairs	1,251,333

Operating Expenses	\$
Salaries and Benefits	19,479,690
Client Assistance	28,638,036
Materials and Supplies	4,619,929
Contractual Services	2,628,568
Occupancy	2,608,924
Other Expenses	728,380
Depreciation	686,848
Delegate Expense	107,006
Travel and Transportation	502,317
Interest Expense	45,523
Total Operating Expenses	60,045,221
Total Change in Net Assets	1,487,340

Expense by Function	\$
Energy	31,196,961
Childcare Services	4,214,716
Housing Services	8,211,409
Nutrition Services	5,733,154
Other Community Services	2,454,631
Clinical Services	3,987,822
Job Training	529,024
Alternative Incarceration	876,198
Management & General	2,841,306

Grants by Funding Source (State)	\$
CT Department of Social Services	984,412
CT Department of Children and Families	60,716
CT Department of Corrections	817,663
CT Department of Housing	2,020,141
Office of Early Childhood	2,224,977
CT Department of Education	4,000
CT Department of Mental Health and Addiction Services	589,826

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CRT's Programs & Services



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Basic Needs

Food and Clothing Assistance Resource Centers SNAP Outreach SSBG Case Management

Community Corrections

DOC Scattered Site Supportive Housing

Re-Entry Counseling, Recovery Services

Transitional Case Management Services

Education and Youth

Child Daycare Child Nutrition Infant/Toddler Day Care School Readiness Summer Food

Employment and Training

Middlesex Youth Development Summer Youth Employment

Energy and Weatherization

Energy Assistance Weatherization Services

Money Management

Community Asset Building Initiative Financial Literacy VITA Tax Filing

Housing and Shelters

Affordable Housing

- Community Housing Assistance Program (CHAP) Community Housing Employment Enrichment
- Resources (CHEER) Connecticut Housing Engagement and Support
- Services (CHESS) Coordinated Access Network Youth Navigator Program East Hartford Family Shelter Generations: Grandparents Raising Grandchildren Housing Counseling Permanent Supportive Housing

The McKinney Shelter

Senior Services

Meals on Wheels Retired and Senior Volunteers (RSVP) Senior Affordable Housing Senior Community Cafés The Retreat Assisted Living Facility

Mental Health and Wellness

Behavioral Health Services The Center for Healthy Families Community Response Services: HEARTeam Fatherhood Initiative Health Navigator HIV Services Medication Assisted Treatment Women's Empowerment Center

Veterans Programs

Supportive Services for Veteran Families Targeted Case Management for Veterans Veterans Crossing